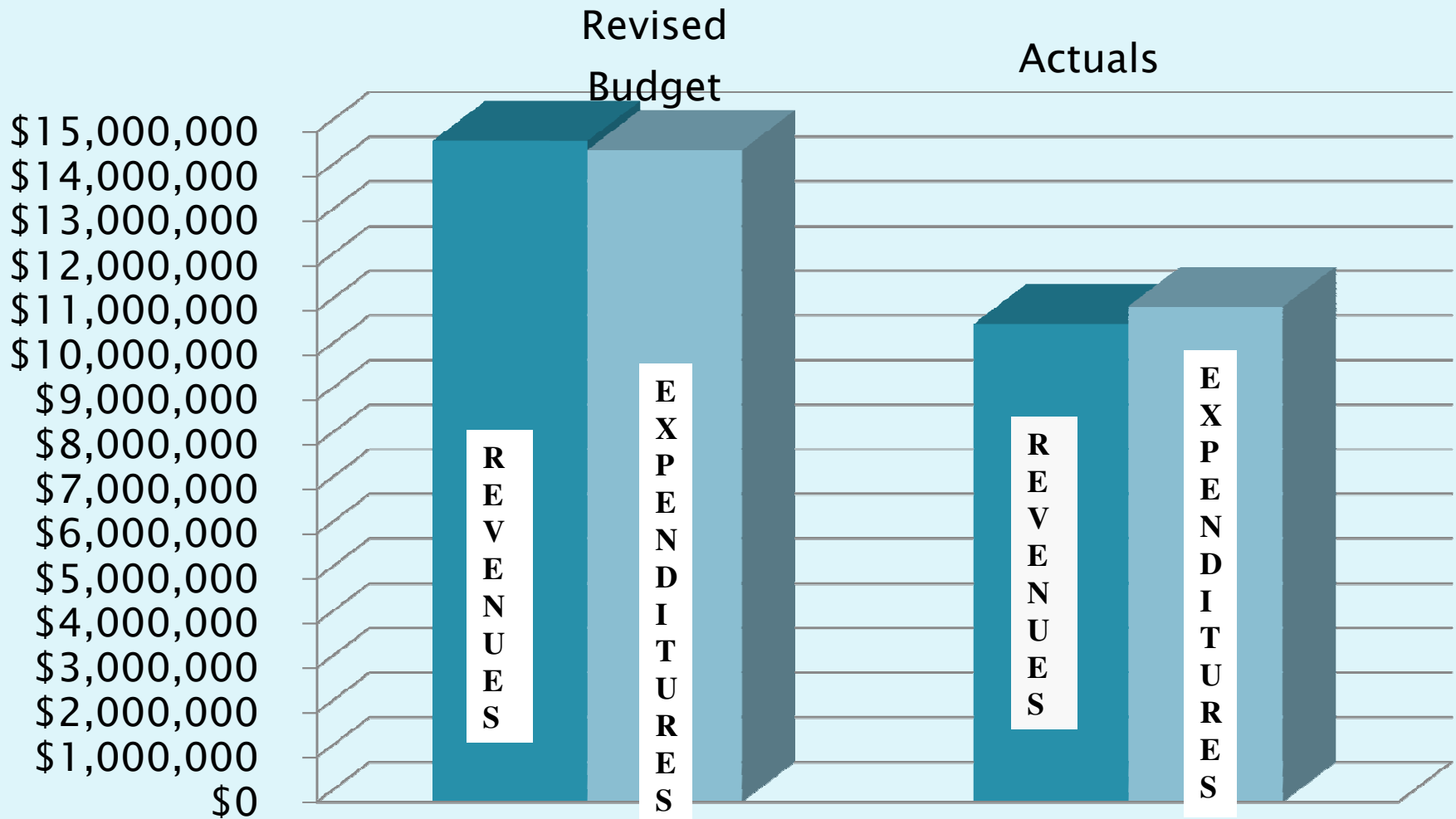




# Third Quarter 2008 Financial Report

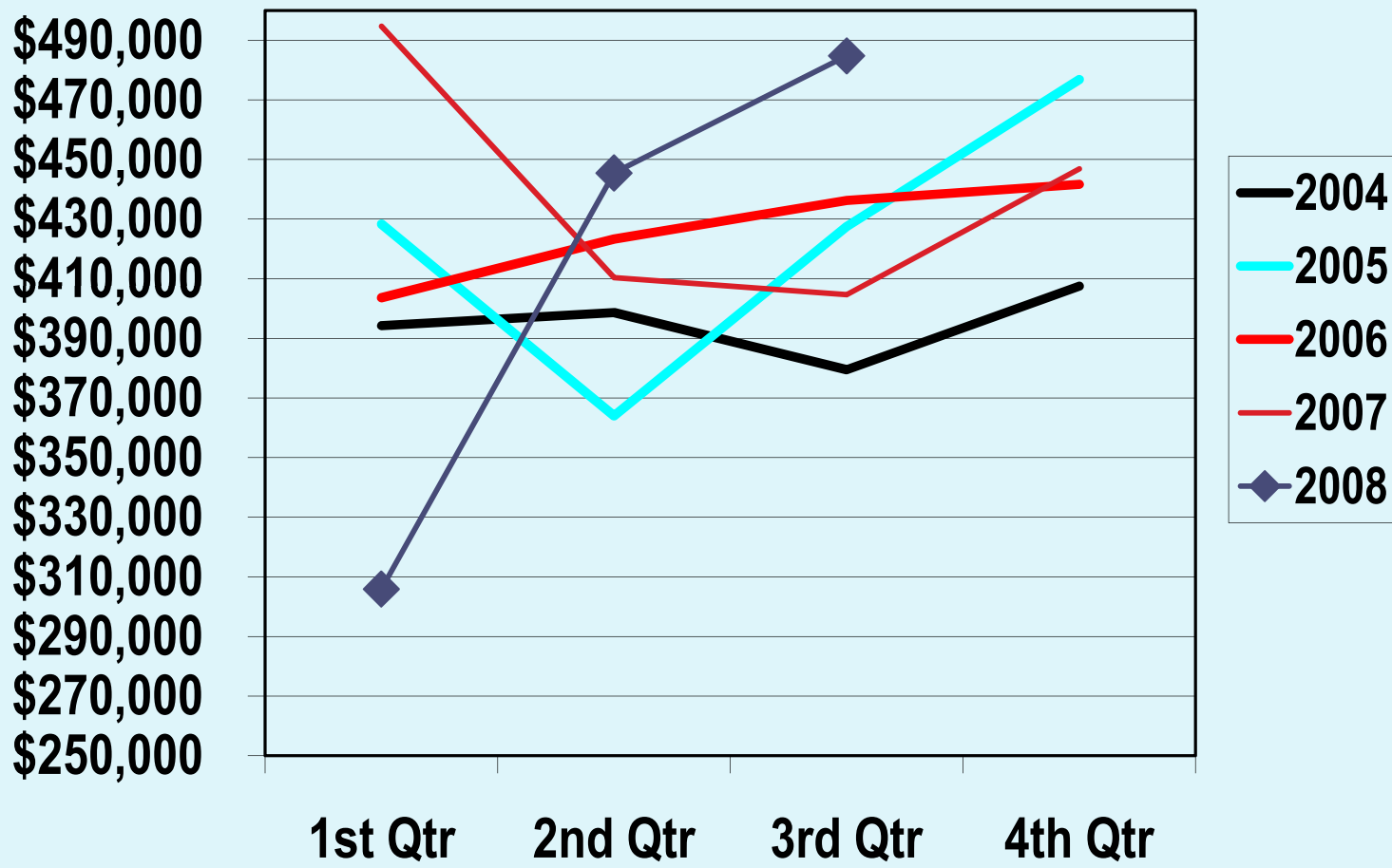
City of Mountlake Terrace  
An Overview of Financial Performance

# General Fund Operating Budget vs. Actual



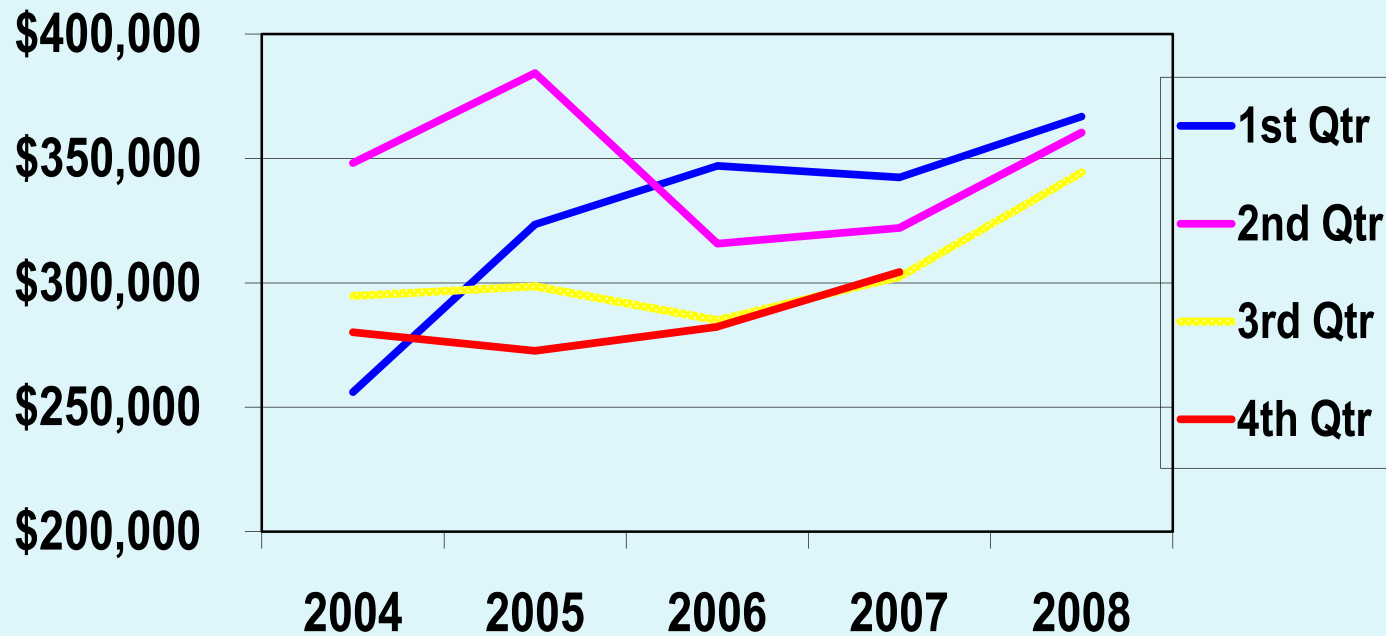
# Total Sales Tax Revenues by Quarter 2004 - 2008

(Includes Criminal Justice Sales tax)



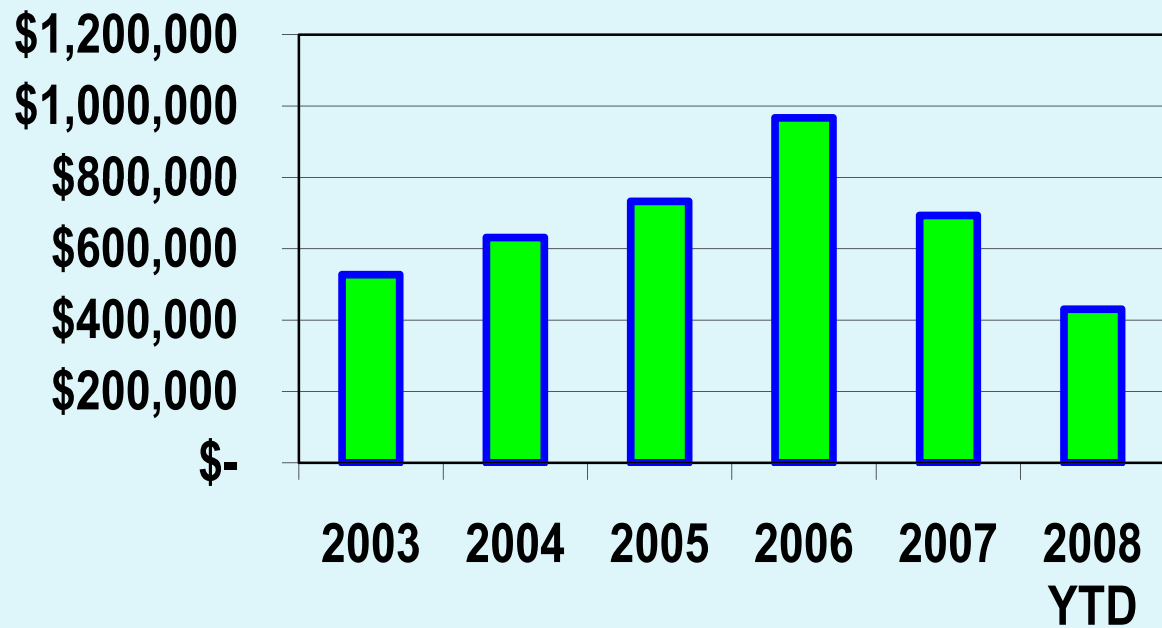
# Recreation Program Fund

## Aquatics Revenues by Quarter



# Real Estate Excise Tax (REET)

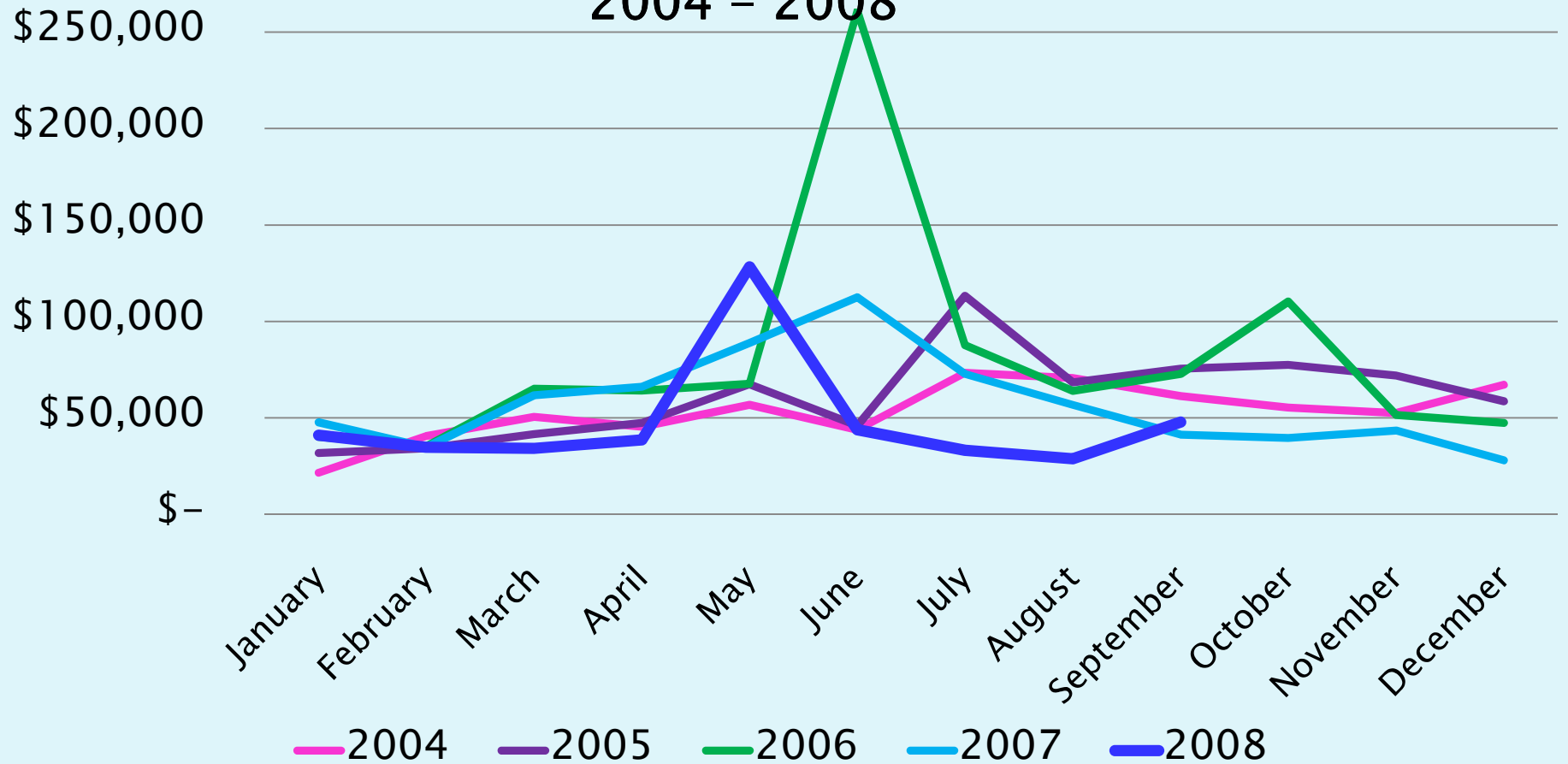
## REET Revenues



# Real Estate Excise Tax (REET)

## Revenues by Month

2004 - 2008



# Third Quarter 2008 Financial Report

Any Questions????????????