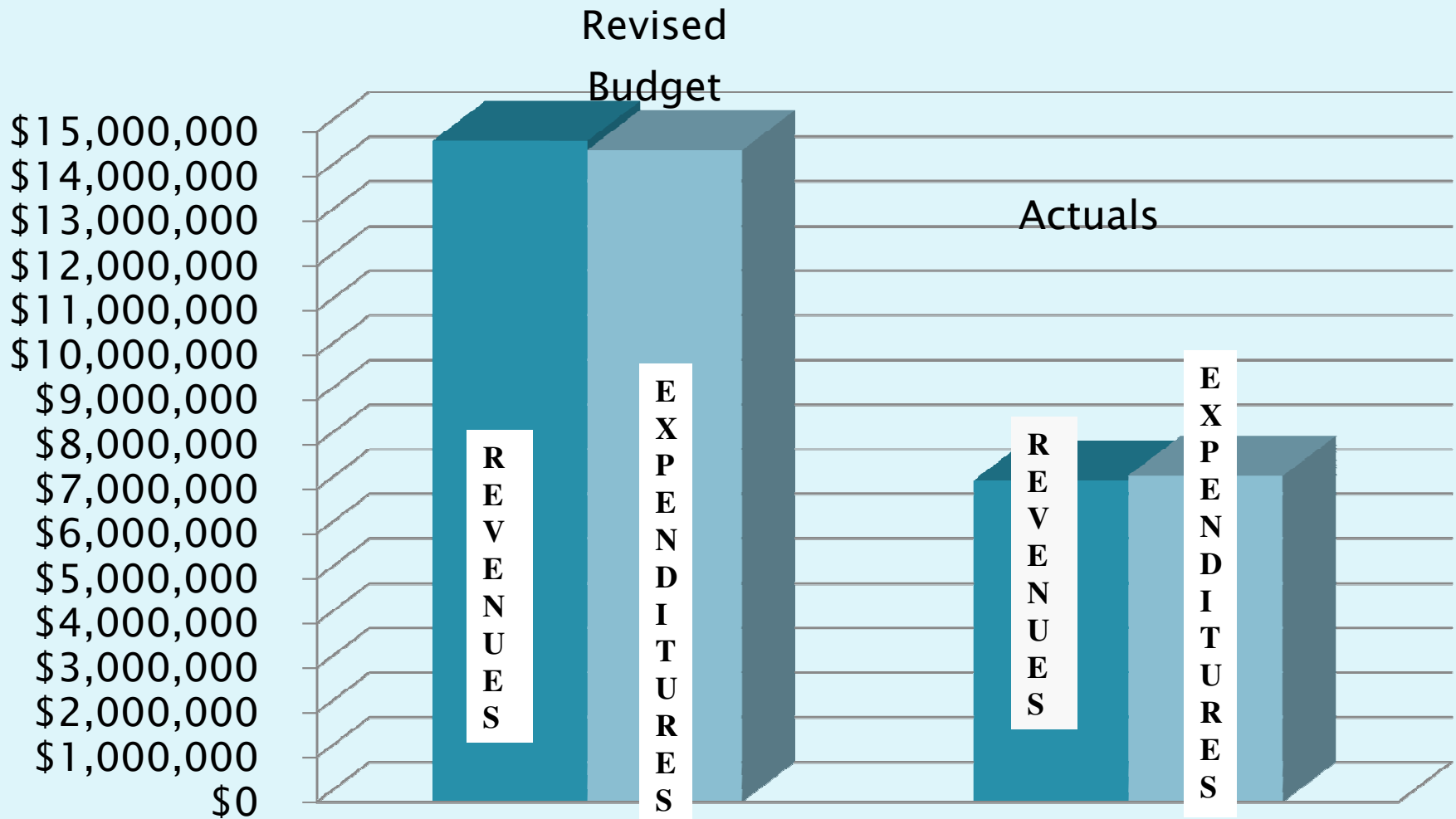




Second Quarter 2008 Financial Report

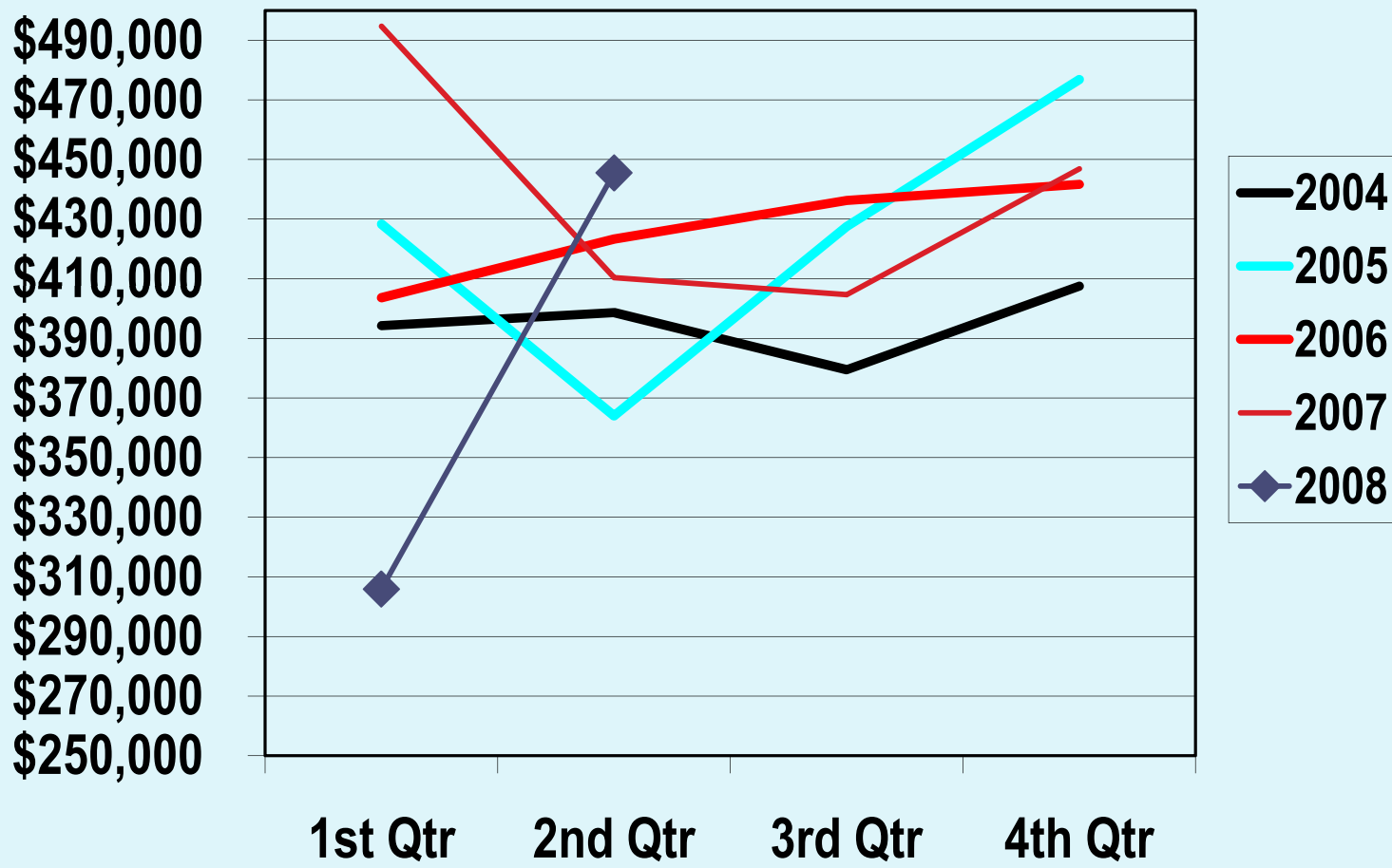
City of Mountlake Terrace
An Overview of Financial Performance

General Fund Operating Budget vs. Actual



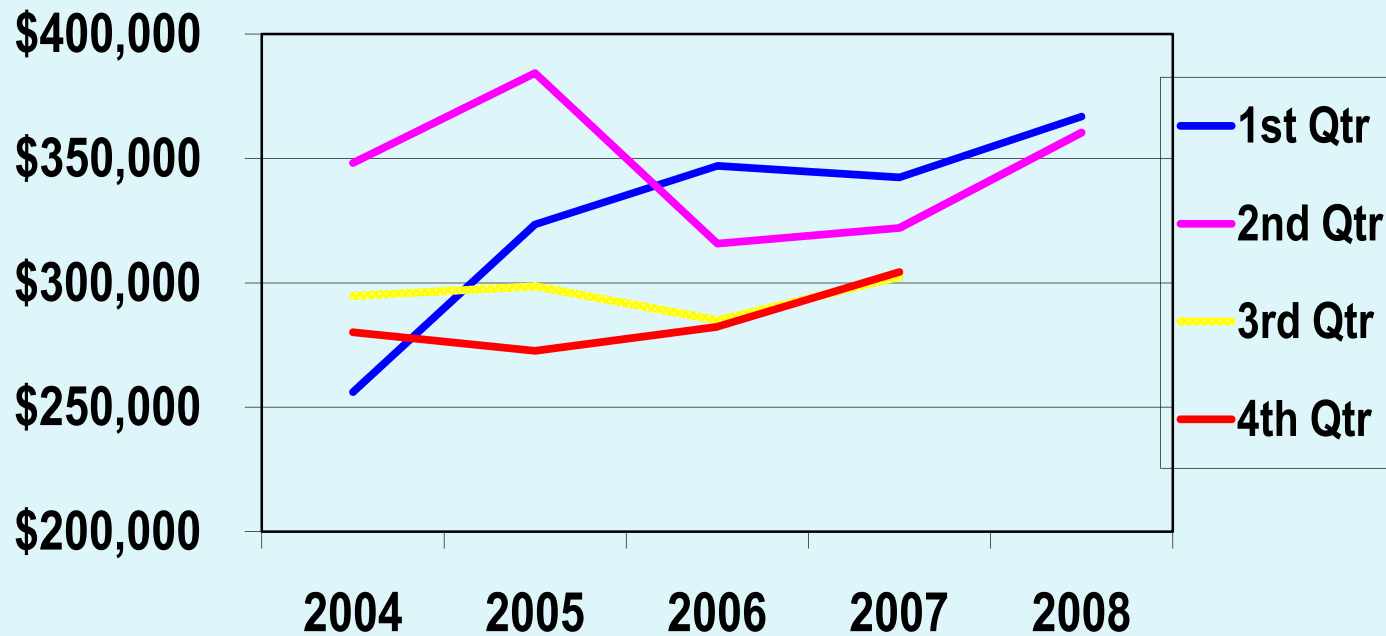
Total Sales Tax Revenues by Quarter 2004 - 2008

(Includes Criminal Justice Sales tax)



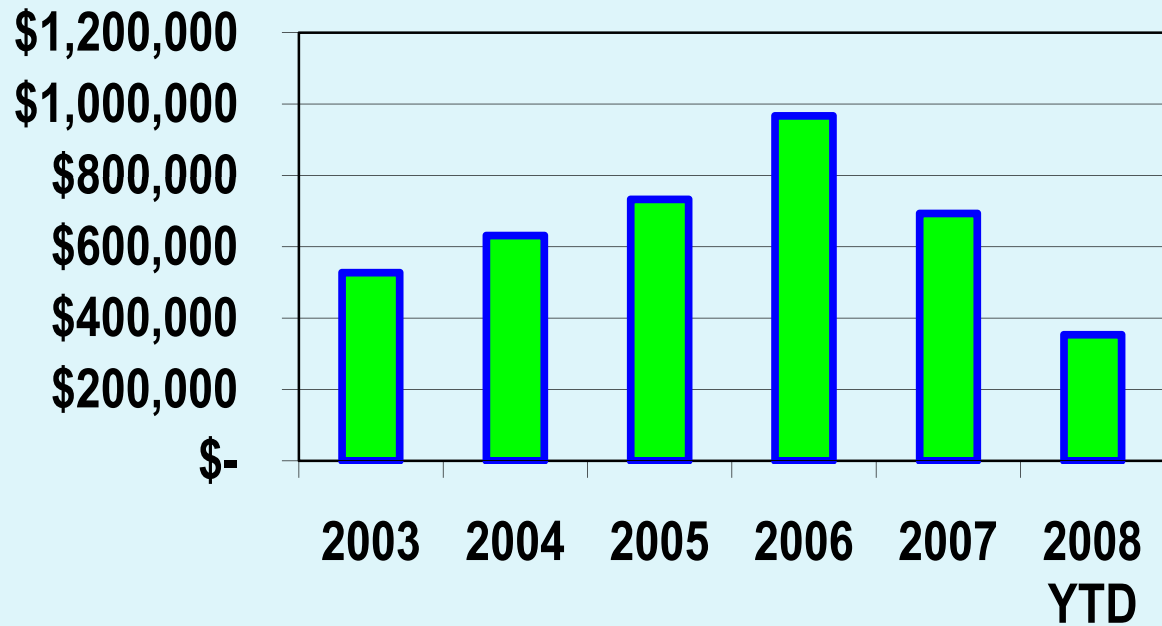
Recreation Program Fund

Aquatics Revenues by Quarter



Real Estate Excise Tax (REET)

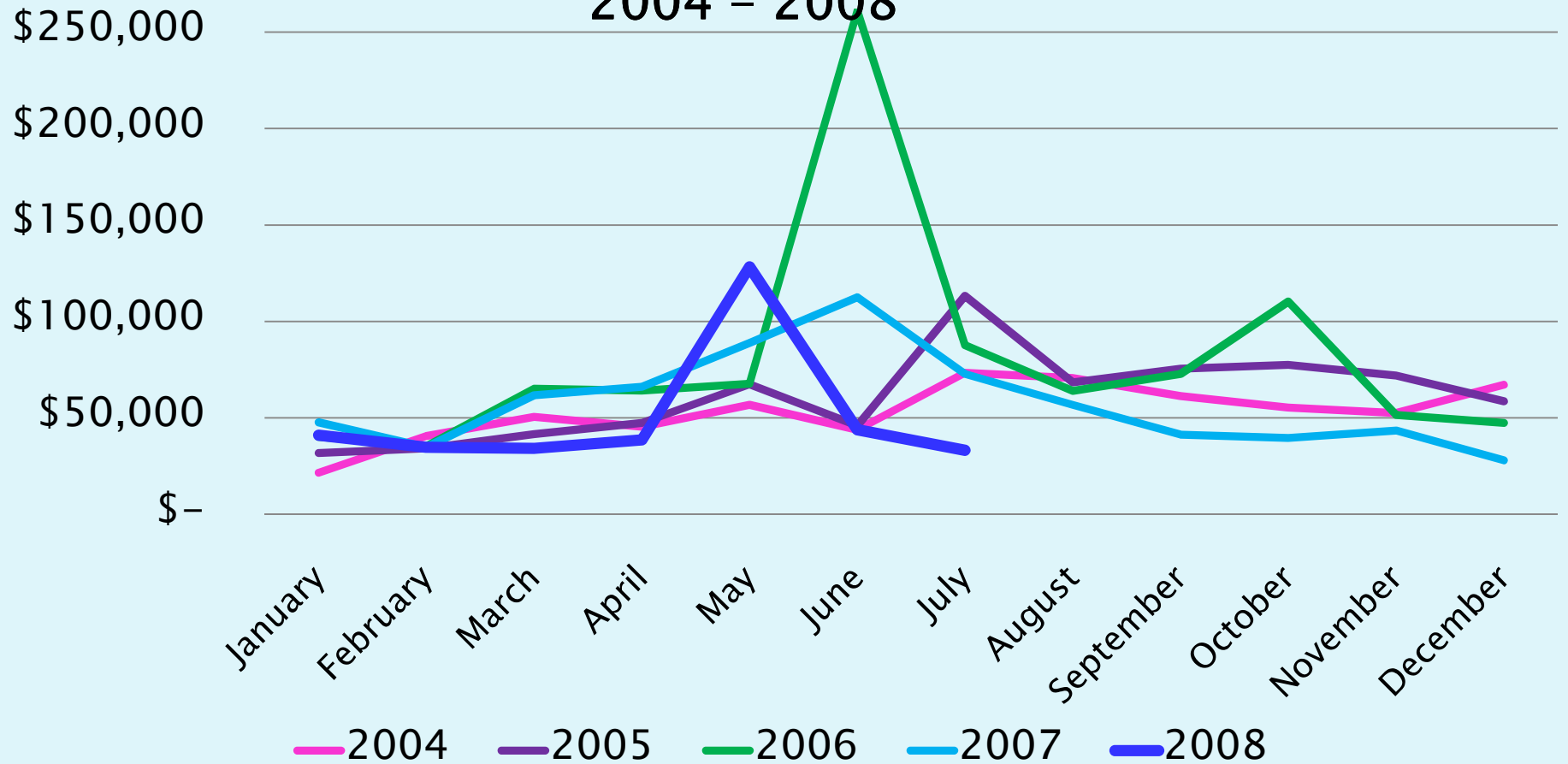
REET Revenues



Real Estate Excise Tax (REET)

Revenues by Month

2004 - 2008



Second Quarter 2008 Financial Report

Any Questions????????????