



Aging Public Facilities (Unfunded) #C2

<p>1 Civic Center (bond proposal)</p> <ul style="list-style-type: none"> 1. Community & Senior Activity Center 2. New Police Station 3. Emergency Operations Center (EOC) 4. Community Meeting Rooms 5. City Offices 6. Library Improvements 7. Underground Parking 8. Expanded Farmer's Market 9. Link to Veteran's Memorial Park 	<p>Subtotal \$25,000,000</p>
<p>2 Recreation Pavilion</p> <ul style="list-style-type: none"> Business Plan New Recreation Pavilion 	<p>Subtotal \$38,531,600</p>
<p>3 Recreation Pavilion (Current Facility Needs)</p> <ul style="list-style-type: none"> HVAC Compressors (Original Equipment 25-30 years old reached end of lifespan One unit has failed 2012/2013) HVAC Air Control/Updates (Old numatic system original equipment unreliable and inefficient 2013/2014) Replace Office Heat Pump (Main office heat pump becoming unreliable 2014/2015) Sand Filter Replacement (Pool water filter units, two are over 25 years old, currently working and reaching the end of life span 2019/2020) 	<p>Subtotal \$210,000</p>
<p>4 Police Station (part of Civic Campus bond)</p> <ul style="list-style-type: none"> HVAC Replacement (Original equipment reaching end of lifespan 2015/2016) Roof Replacement (Original flat torch down roof showing stress and bubbling 2013/2014) 	<p>Subtotal \$130,000</p>
<p>5 Library (part of Civic Campus bond)</p> <ul style="list-style-type: none"> Generator/transfer switch Replacement (Original equipment reaching end of lifespan 2012/2013) HVAC Replacement 1st Unit (Original equipment reaching end of lifespan 2012/2013) HVAC Replacement 2nd Unit (Original equipment reaching end of lifespan 2017/2018) Roof Replacement (Original roof fair condition 2018/2019) 	<p>Subtotal \$210,000</p>
<p>6 Public Works</p> <ul style="list-style-type: none"> Roof Replacement (Original roof fair condition 2020/2021) 	<p>Subtotal \$80,000</p>
<p>7 Fire Station 18</p> <ul style="list-style-type: none"> Station 18 - Demolition / Asbestos abatement 2011/2012 	<p>Subtotal \$100,000</p>
<p>8 Ballinger Club House</p> <ul style="list-style-type: none"> Parking Lot (part of Civic Campus bond) Roof Replacement 2013/2014 HVAC Replacement (Replace smaller units with one system. Current Systems has had small upgrades, Fair Condition) 	<p>Subtotal \$440,000</p>
<p>Total Unfunded Estimate: \$64,701,600</p>	